



GLWA
Great Lakes Water Authority

FY 2027 Proposed Schedule of Charges

January 30, 2026

As presented to the GLWA Audit Committee 1/30/2026

Subject to board approval after the public hearing scheduled for February 25, 2026

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**GREAT LAKES WATER AUTHORITY
NOTICE OF PUBLIC HEARING
PROPOSED FY 2027 WATER AND SEWAGE DISPOSAL SERVICE
CHARGES**

Notice is hereby given that the Great Lakes Water Authority Board of Directors will hold a Public Hearing on Water and Sewage Disposal service charges proposed by the Great Lakes Water Authority for Fiscal Year 2027.

DATE: Wednesday, February 25, 2026

TIME: 1:00 p.m.

**PLACE: In person, Zoom Videoconferencing, and Zoom
Telephonic Hearing**

In Person

Board Room, 5th Floor
735 Randolph Street
Detroit, Michigan 48226

Join Zoom Meeting

<https://glwater.zoom.us/j/89643267201?pwd=Jea6CLYWGSxMwIQAkf6csLGJRWKwg5.1>

Meeting ID: 896 4326 7201
Passcode: 268980

Join Zoom Telephonic

Public Call-In Number: 877 853 5247 US Toll-Free
or 888 788 0099 US Toll-Free
Meeting ID: 896 4326 7201
Passcode: 268980

The proposed service charges are scheduled to take effect on July 1, 2026.

The proposed schedule of charges is available for public inspection online at <https://www.glwater.org/financials/>.

Individuals or groups wishing to make oral presentations or submit prepared statements pertaining to the proposed service charges may do so at the Public Hearing as outlined in this notice. Individuals or groups wishing to make oral presentations may appear in person or participate via the Zoom as indicated in this notice.



Individuals or groups giving oral presentations are encouraged to also submit their presentations in writing. Oral presentations should be brief to allow all parties the opportunity to participate. A three minute time limit will be observed.

The Public Hearing on the FY 2027 Water and Sewage Disposal service charges proposed by the Great Lakes Water Authority scheduled for February 25, 2026 at 1:00 p.m. will be held in person, through Zoom videoconferencing, and by telephone through Zoom's telephonic capabilities.

Members of the public may offer comment in the following manners:

In Person: Members of the public who, subject to capacity, wish to attend the meeting and/or offer public comment in person may attend the meeting in the Board Room, 5th Floor, 735 Randolph, Detroit, MI 48226.

By Zoom videoconferencing: Members of the public who wish to use Zoom videoconferencing to attend the meeting and/or offer public comment may utilize the following link to attend:

<https://glwater.zoom.us/j/89643267201?pwd=Jea6CLYWGSxMwIQAkf6csLGJRWKwg5.1>

During the portions of the hearing designated for public participation may "raise their hand" by using that feature within the software program.

By Telephone via Zoom: Members of the public who wish to attend the meeting and/or offer public comment by telephone should call in at the number indicated above, press *9 on their keypad to "raise their hand for public comment." During other portions of the meeting, members of the public are asked to mute their line by pressing *6 on their keypad to mute or unmute their line.

By E-Mail: Members of the public may provide written comments to the Board by emailing those comments to CEO@glwater.org on or before 3:00 p.m. on Tuesday, February 24, 2026 and should reference "February 25, 2026 Public Hearing on service charges proposed for Fiscal Year 2027" in the subject line of the e-mail. The opportunity to submit written comments by e-mail may remain open throughout the duration of the Public Hearing.

By U.S. Mail: members of the public may provide written comments by United States mail addressed to:

Suzanne R. Coffey P.E., Chief Executive Officer
Great Lakes Water Authority
735 Randolph
Detroit, Michigan, 48226



Written comments by U.S. mail should reference “February 25, 2026 Public Hearing on service charges proposed for Fiscal Year 2027” in the letter. The opportunity to submit written comments by U.S. mail may remain open throughout the duration of the Public Hearing.

If a member of the public requires accommodation due to a disability, please contact CEO@glwater.org or (844) 455-GLWA (4592) not less than 72 hours prior to the date of the meeting.

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)		Commodity Charge (a)		Projected Revenue From Charges
			\$/mo		\$/mcf		\$
1	Allen Park	Model	\$	149,500	\$	10.61	\$ 2,989,700
2	Almont Village	Model	\$	15,200	\$	13.73	\$ 304,600
3	Ash Township	Model	\$	53,100	\$	11.56	\$ 1,061,500
4	Belleville	Model	\$	20,700	\$	11.72	\$ 413,700
5	Berlin Township	Model	\$	45,300	\$	13.49	\$ 906,500
6	Brownstown Township	Model	\$	241,600	\$	14.09	\$ 4,832,300
7	Bruce Township	Model	\$	19,400	\$	57.19	\$ 387,200
8	Burtchville Township	Model	\$	27,200	\$	20.22	\$ 544,800
9	Canton Township	Model	\$	674,400	\$	14.21	\$ 13,486,900
10	Center Line	Model	\$	31,000	\$	7.98	\$ 620,200
11	Chesterfield Township	Model	\$	281,800	\$	12.78	\$ 5,636,000
12	Clinton Township	Model	\$	489,600	\$	10.34	\$ 9,794,100
13	Commerce Township	Model	\$	224,400	\$	17.06	\$ 4,487,500
14	Dearborn	No Contract	\$	582,100	\$	9.01	\$ 11,638,900
15	Dearborn Heights	Model	\$	243,000	\$	10.10	\$ 4,860,300
16	Eastpointe	Model	\$	103,400	\$	8.36	\$ 2,067,600
17	Ecorse	Model	\$	72,900	\$	7.33	\$ 1,457,500
18	Farmington	Model	\$	63,400	\$	11.90	\$ 1,268,900
19	Farmington Hills	Model	\$	568,600	\$	13.65	\$ 11,371,400
20	Ferndale	Model	\$	68,600	\$	8.69	\$ 1,371,500
21	Flat Rock	Model	\$	91,500	\$	14.52	\$ 1,829,800
22	Flint	Model	\$	639,700	\$	12.67	\$ 12,796,300
	<i>less: Adjustment for KWA Debt Service (b)</i>						\$ (5,959,200)
	<i>Net projected revenue - Flint</i>						\$ 6,837,100
23	Fraser	Model	\$	81,500	\$	11.69	\$ 1,629,100
24	Garden City	Model	\$	110,200	\$	12.26	\$ 2,203,900
25	Gibraltar	Model	\$	22,900	\$	10.42	\$ 457,200
26	Greenwood Township (DTE)	Model	\$	86,700	\$	16.27	\$ 1,733,500
27	Grosse Ile Township	Model	\$	78,000	\$	14.13	\$ 1,560,500
28	Grosse Pt. Park	Model	\$	84,600	\$	13.85	\$ 1,692,500
29	Grosse Pt. Shores	Model	\$	37,900	\$	18.07	\$ 758,400
30	Grosse Pt. Woods	Model	\$	82,500	\$	10.33	\$ 1,650,100
31	Hamtramck	Model	\$	54,400	\$	6.90	\$ 1,088,900

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)	Commodity Charge (a)	Projected Revenue From Charges
			\$/mo	\$/mcf	\$
32	Harper Woods	Model	\$ 57,800	\$ 8.67	\$ 1,155,700
33	Harrison Township	Model	\$ 106,200	\$ 9.45	\$ 2,124,900
34	Hazel Park	Model	\$ 49,600	\$ 8.26	\$ 992,500
35	Highland Park	Model	\$ 46,400	\$ 6.57	\$ 928,700
36	Huron Township	Model	\$ 99,700	\$ 12.12	\$ 1,993,900
37	Imlay City	Model	\$ 98,500	\$ 16.65	\$ 1,969,500
38	Imlay Township (Single User)	No Contract	\$ 700	\$ 480.00	\$ 13,200
39	Inkster	Model	\$ 84,800	\$ 7.03	\$ 1,694,800
40	Keego Harbor	Model	\$ 19,600	\$ 16.10	\$ 391,400
41	Lapeer	Model	\$ 101,200	\$ 15.23	\$ 2,024,600
42	Lenox Township	Model	\$ 21,700	\$ 10.08	\$ 434,800
43	Lincoln Park	Model	\$ 150,100	\$ 7.01	\$ 3,002,700
44	Livonia	Model	\$ 755,000	\$ 13.52	\$ 15,100,700
45	Macomb Township	Model	\$ 822,000	\$ 18.97	\$ 16,439,000
46	Madison Heights	Model	\$ 135,900	\$ 8.94	\$ 2,717,000
47	Mayfield Township (KAMAX)	Model	\$ 3,300	\$ 50.80	\$ 65,000
48	Melvindale	Model	\$ 43,600	\$ 7.43	\$ 872,400
49	New Haven, Village of	Model	\$ 28,800	\$ 11.60	\$ 575,300
50	NOCWA	Model	\$ 1,444,400	\$ 13.35	\$ 28,885,900
51	Northville	Model	\$ 49,800	\$ 14.11	\$ 995,500
52	Northville Township	Model	\$ 301,300	\$ 18.09	\$ 6,025,200
53	Novi	Model	\$ 588,100	\$ 16.55	\$ 11,762,400
54	Oak Park	Model	\$ 92,800	\$ 8.09	\$ 1,855,500
55	Oakland GWK Drain District	Model	\$ 6,000	\$ 5.12	\$ 120,100
56	Plymouth	Model	\$ 71,600	\$ 13.24	\$ 1,432,500
57	Plymouth Township	Model	\$ 289,700	\$ 15.33	\$ 5,792,800
58	Redford Township	Model	\$ 193,000	\$ 10.21	\$ 3,859,800
59	River Rouge	Model	\$ 34,100	\$ 7.03	\$ 682,700
60	Riverview	Model	\$ 56,200	\$ 10.35	\$ 1,123,600
61	Rockwood	Model	\$ 16,200	\$ 13.87	\$ 323,400
62	Romeo	Model	\$ 12,500	\$ 27.00	\$ 249,900
63	Romulus	Model	\$ 238,200	\$ 9.83	\$ 4,762,500
64	Roseville	Model	\$ 170,000	\$ 7.84	\$ 3,398,700

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)	Commodity Charge (a)	Projected Revenue From Charges
			\$/mo	\$/mcf	\$
65	Royal Oak Township	Model	\$ 13,700	\$ 10.83	\$ 273,800
66	Shelby Township	Model	\$ 730,900	\$ 14.25	\$ 14,617,600
67	SOCWA	Model	\$ 1,524,400	\$ 10.31	\$ 30,489,500
68	South Rockwood	Model	\$ 7,700	\$ 13.15	\$ 154,200
69	Southgate	Model	\$ 136,900	\$ 9.43	\$ 2,737,600
70	St. Clair Shores	Model	\$ 203,700	\$ 8.41	\$ 4,073,400
71	Sterling Heights	Model	\$ 953,700	\$ 13.65	\$ 19,074,800
72	Sumpter Township	Model	\$ 47,200	\$ 11.17	\$ 945,100
73	Sylvan Lake	Model	\$ 15,100	\$ 18.88	\$ 302,000
74	Taylor	Model	\$ 301,300	\$ 9.13	\$ 6,026,800
75	Trenton	Model	\$ 115,000	\$ 11.43	\$ 2,300,100
76	Troy	Model	\$ 888,200	\$ 16.73	\$ 17,763,600
77	Utica	Model	\$ 38,600	\$ 13.08	\$ 771,900
78	Van Buren Township	Model	\$ 219,300	\$ 14.35	\$ 4,386,600
79	Walled Lake	Model	\$ 52,200	\$ 14.35	\$ 1,044,000
80	Warren	Model	\$ 623,700	\$ 8.23	\$ 12,476,700
81	Washington Township	Model	\$ 154,600	\$ 14.21	\$ 3,091,500
82	Wayne	Model	\$ 116,000	\$ 9.52	\$ 2,320,200
83	West Bloomfield Township	Model	\$ 691,100	\$ 20.41	\$ 13,822,300
84	Westland	Model	\$ 392,500	\$ 10.36	\$ 7,849,100
85	Wixom	Model	\$ 163,500	\$ 16.80	\$ 3,270,700
86	Woodhaven	Model	\$ 94,200	\$ 14.32	\$ 1,883,600
87	Ypsilanti Comm Util Auth	Model	\$ 680,200	\$ 11.27	\$ 13,604,700
88	Total Wholesale Contract Member Partners (c)				\$ 387,988,500
<u>Detroit Customer Class - \$</u>					
89	Wholesale Revenue Requirement (d)				\$ 54,303,600
90	less: Ownership Benefit per Lease				\$ (20,700,000)
91	Net Local System Wholesale Revenue Requirement (c)				\$ 33,603,600
92	Revenue from Wholesale Water Charges (88) + (91) (c)				\$ 421,592,100
<u>Detroit Customer Class -Other</u>					
93	Indirect Retail Revenue Requirements (e)				TBD

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)	Commodity Charge (a)	Projected Revenue From Charges
			\$/mo	\$/mcf	\$
94	less: Use of Lease Payment for Debt Service				TBD
95	Net Indirect Retail Revenue Requirements (e)				TBD
96	Subtotal Subject to GLWA Board Approval (91) + (95)				TBD
97	Direct Retail Revenue Requirements (f)				TBD
98	Total Local Retail Revenue Requirement (95) + (97)				TBD
99	Total Requirement Detroit Customer Class (91) + (98) (agrees with GLWA Budget Schedule 3)				TBD
<u>Other Water System Charges</u>					
100	Lead and Copper Rule Sample Testing Fee - \$/Sample				\$ 64.00

- (a) Proposed effective date of July 1, 2026. Effective on all bills issued on or after August 1, 2026.
- (b) Flint receives a monthly credit related to KWA debt service in accordance with service agreements.
- (c) Agrees with GLWA Budget
- (d) Wholesale revenue requirements for the Detroit Customer Class.
- (e) Local System revenue requirements related to Master Bond Ordinance and related agreements
- (f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.

(e) & (f) Local System information provided from Detroit Water and Sewerage Department as of (to be determined).

GREAT LAKES WATER AUTHORITY
FY 2027 Wholesale Sewer Service Charge Calculation Worksheet
Service Charges and Allocated Revenues Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)	Projected Revenue From Charges
			\$/mo	\$
1	OMID	Model	\$ 6,910,600	\$ 82,927,200
2	Rouge Valley	Older	\$ 5,337,100	\$ 64,045,200
3	Oakland GWK	Older	\$ 4,457,100	\$ 53,485,200
4	Evergreen Farmington	Model	\$ 3,497,900	\$ 41,974,800
5	SE Macomb San Dist	Model	\$ 2,408,000	\$ 28,896,000
6	Dearborn	Model	\$ 1,983,300	\$ 23,799,600
7	Grosse Pointe Farms	Older	\$ 257,300	\$ 3,087,600
8	Grosse Pointe Park	Model	\$ 183,700	\$ 2,204,400
9	Melvindale	Model	\$ 151,800	\$ 1,821,600
10	Farmington	Model	\$ 115,700	\$ 1,388,400
11	Center Line	Model	\$ 101,300	\$ 1,215,600
12	Allen Park	Model	\$ 81,400	\$ 976,800
13	Grosse Pointe	Model	\$ 111,100	\$ 1,333,200
14	Highland Park	Model	\$ 384,600	\$ 4,615,200
15	Hamtramck	Model	\$ 414,700	\$ 4,976,400
16	Harper Woods	Model	\$ 15,700	\$ 188,400
17	Redford Township	Model	\$ 32,600	\$ 391,200
18	Wayne County #3	Older	\$ 4,700	\$ 56,400
19	Total Wholesale Contract Member Partners (c)			\$ 317,383,200
<u>Other Sewer System Charges</u>				
20	Industrial Waste Control (c)			\$ 9,673,600
21	Pollutant Surcharges (c)			\$ 5,198,600
22	Subtotal Regional Wholesale Revenues			\$ 332,255,400
<u>Detroit Customer Class - \$</u>				
23	Wholesale Revenue Requirement (d)			\$ 234,586,400
24	less: Ownership Benefit per Lease			\$ (5,516,000)
25	Net Local System Wholesale Revenue Requirement (c)		\$ 19,089,200	\$ 229,070,400
26	Total Revenue from Wholesale Charges (22) + (25) (c)			\$ 561,325,800

GREAT LAKES WATER AUTHORITY
FY 2027 Wholesale Sewer Service Charge Calculation Worksheet
Service Charges and Allocated Revenues Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

<u>Detroit Customer Class -Other</u>		
27	Indirect Retail Revenue Requirements (e)	TBD
28	less: Use of Lease Payment for Debt Service	TBD
29	Net Indirect Retail Revenue Requirements (e)	TBD
30	Subtotal Subject to GLWA Board Approval (25) + (29)	TBD
31	Direct Retail Revenue Requirements (f)	TBD
32	Total Local System Revenue Requirement (29) + (31)	TBD
33	Total Requirement from Detroit Customer Class (25) + (32) (agrees with GLWA Budget Schedule 3)	TBD

- (a) Proposed effective date of July 1, 2026. Effective on all bills issued on or after August 1, 2026.
 - (b) Reserved
 - (c) Agrees with GLWA Budget
 - (d) Wholesale revenue requirements for the Detroit Customer Class.
 - (e) Local System revenue requirements related to Master Bond Ordinance and related agreements
 - (f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.
- (e) & (f) Local System information provided from Detroit Water and Sewerage Department as of (to be determined).

GREAT LAKES WATER AUTHORITY
Sewage Disposal System
Proposed Industrial Waste Control Charges as of January 23, 2026 -
Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Meter Size (Inches)	Charge per Month	
		Full Charge	Administrative Only
1	5/8	\$ 4.13	\$ 1.03
2	3/4	\$ 6.20	\$ 1.55
3	1	\$ 10.33	\$ 2.58
4	1-1/2	\$ 22.72	\$ 5.67
5	2	\$ 33.04	\$ 8.24
6	3	\$ 59.89	\$ 14.94
7	4	\$ 82.60	\$ 20.60
8	6	\$ 123.90	\$ 30.90
9	8	\$ 206.50	\$ 51.50
10	10	\$ 289.10	\$ 72.10
11	12	\$ 330.40	\$ 82.40
12	14	\$ 413.00	\$ 103.00
13	16	\$ 495.60	\$ 123.60
14	18	\$ 578.20	\$ 144.20
15	20	\$ 660.80	\$ 164.80
16	24	\$ 743.40	\$ 185.40
17	30	\$ 826.00	\$ 206.00
18	36	\$ 908.60	\$ 226.60
19	48	\$ 991.20	\$ 247.20

GREAT LAKES WATER AUTHORITY
Sewage Disposal System - Industrial Specific Retail Charges
Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after
August 1, 2026

Line No.	Pollutant Surcharges	Charge (\$/lb)
1	Biochemical Oxygen Demand (BOD) - for concentrations > 275 mg/l	\$ 0.434
2	Total Suspended Solids (TSS) - for concentrations > 350 mg/l	\$ 0.581
3	Phosphorus (PHOS) - for concentrations > 12 mg/l	\$ 8.385
4	Fats, Oils, and Grease (FOG) - for concentrations > 100 mg/l	\$ 0.139

	Septic Disposal Fee	Charge
1	Fee per 500 gallons of disposal	\$ 42.00