

Proposed FY 2015-16 Sewage Disposal System  
 Schedule of Wholesale Monthly Charges \*  
 and Total Revenue Requirement for the Detroit Retail Class

Fixed Monthly Charge				
FY 2015-16				
	<u>BUDGET</u>	<u>5-Year LBA</u>	<u>Total</u>	
	\$	\$	\$	
<u>Billing Meter Customers</u>				
1	OMID	5,501,800	255,100	5,756,900
2	Rouge Valley	4,408,500	(91,600)	4,316,900
3	Oakland GWK	3,627,600	(59,200)	3,568,400
4	Evergreen Farmington	2,556,900	(41,200)	2,515,700
5	NE Wayne Co	1,915,000	1,900	1,916,900
6	Allen Park	53,300	1,500	54,800
7	Center Line	73,700	200	73,900
8	Dearborn East & West	1,363,600	(22,100)	1,341,500
9	Farmington	88,200	(500)	87,700
10	Grosse Pointe Park	129,300	(4,900)	124,400
11	Melvindale	109,800	(200)	109,600
12	<i>Grosse Pointe Farms</i>	211,800	(4,500)	207,300
<u>System Metered Customers</u>				
13	Dearborn E. (Storm Only)	81,000	(8,100)	72,900
14	Dearborn N.E.	112,100	4,800	116,900
15	Grosse Pointe	74,700	(4,000)	70,700
16	Hamtramck	323,800	4,000	327,800
17	Harper Woods	19,200	1,900	21,100
18	Highland Park	462,400	5,700	468,100
19	Redford Township	9,900	(200)	9,700
20	Wayne County #3	3,700	1,100	4,800
21	Wayne County #6	11,000	0	11,000

\* Wholesale charges will be effective July 9, 2015

Total Annual Requirement effective 7/1/2015				
FY 2015-16				
	<u>BUDGET</u>	<u>5-Year LBA</u>	<u>Total</u>	
	\$	\$	\$	
22	Allocated Detroit Revenue Req't	234,643,600	20,000,000	254,643,600

Proposed FY 2015-16 Sewage Disposal System Rate Schedule  
Industrial Specific Retail Sewer Charges

<b>Industrial Waste Control Charges</b>		<b>Pollutant Surcharges</b>	
<u>Meter Size - inches</u>	<u>Charge</u> \$/mo	<u>Pollutant</u>	<u>Charge</u> \$/lb
5/8	5.50	BIOCHEMICAL OXYGEN DEMAND (BOD)	
3/4	8.25	for concentrations > 275 mg/l	<b>0.477</b>
1	13.75		
1-1/2	30.25		
2	44.00	TOTAL SUSPENDED SOLIDS (TSS)	
3	79.75	for concentrations > 350 mg/l	<b>0.483</b>
4	110.00		
6	165.00		
8	275.00	PHOSPHORUS (P)	
10	385.00	for concentrations > 12 mg/l	<b>7.129</b>
12	440.00		
14	550.00		
16	660.00	FATS, OIL AND GREASE (FOG)	
18	770.00	for concentrations > 100 mg/l	<b>0.459</b>
20	880.00		
24	990.00		
30	1,100.00	SEPTAGE DISPOSAL FEE	
36	1,210.00	Per 500 gallons of disposal	<b>45.00</b>
48	1,320.00		